Instituto Electoral del Estado de Campeche (a)
Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **158,929,363** | **-26,430,400** | **132,498,963** | **149,195,467** | **135,273,659** | **-16,696,504** |
| ADMINISTRACION | 85,097,886 | -26,430,400 | 58,667,486 | 80,276,525 | 69,698,746 | -21,611,039 |
| CAPACITACION | 1,274,278 | | 1,274,278 | 1,202,112 | 1,043,687 | 72,166 |
| CONSEJEROS | 3,872,611 | | 3,872,611 | 3,653,293 | 3,171,831 | 219,318 |
| CONTRALORIA | 199,106 | | 199,106 | 187,830 | 163,076 | 11,276 |
| FISCALIZACION | 886,021 | | 886,021 | 835,843 | 725,689 | 50,178 |
| GENERAL | 766,558 | | 766,558 | 723,145 | 627,843 | 43,413 |
| JURIDICO | 1,851,685 | | 1,851,685 | 1,746,819 | 1,516,608 | 104,866 |
| ORGANIZACIÓN | 2,618,243 | | 2,618,243 | 2,469,964 | 2,144,451 | 148,279 |
| PRESIDENCIA | 1,174,725 | | 1,174,725 | 1,108,197 | 962,149 | 66,528 |
| SECRETARIA | 1,811,864 | | 1,811,864 | 1,709,253 | 1,483,993 | 102,611 |
| PARTIDOS POLITICOS | 59,376,386 | | 59,376,386 | 55,280,486 | 53,735,585 | 4,095,900 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **158,929,363** | **-26,430,400** | **132,498,963** | **149,195,467** | **135,273,659** | **-16,696,504** |